

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Mayaguez**, **PR**

PJ's Total HOME Allocation Received: **\$18,460,033**

PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	85.97%	86.64%	20 / 35
% of Funds Disbursed	81.79%	78.29%	14 / 35
Leveraging Ratio	1.68	1.83	19 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	55.20%	41.45%	10 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	64.98%	25 / 25
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	99.53%	99.78%	27 / 31
<u>Overall Ranking:</u>			18 / 35
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$17,428	\$19,014	428 Units 68.30%
Homeowner-Rehab Unit	\$16,152	\$17,145	55 Units 8.80%
TBRA Unit	\$3,713	\$2,966	144 Units 23.00%

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mayaguez PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$0	\$49,837	\$16,811
\$32,395	\$63,998	\$26,599
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.6	%
1.2	%

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	20.6	32.7	24.2
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	4.0	14.5	4.8
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	36.7	25.5	41.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	24.8	27.3	21.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	13.8	0.0	8.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	99.8	100.0	100.0	Section 8:	0.0	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	18.0	34.5	22.6	Other:	0.0			
2 Persons:	0.0	22.2	14.5	11.3	No Assistance:	0.0			
3 Persons:	0.0	25.2	20.0	24.2					
4 Persons:	0.0	21.0	16.4	22.6					
5 Persons:	0.0	10.5	12.7	11.3					
6 Persons:	0.0	2.3	1.8	6.5					
7 Persons:	0.0	0.7	0.0	1.6					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

